

Apologies	
Present	

2023 Board Meeting dates

- x Most Learning Areas have completed their spending for the year and have used the funds that were provided for the year.
- x Salaries - forecast variances of \$506,906 will be rolled over into Salaries for next year.
- x Some reserves were used this year for salaries and again we will use some reserves for this next year also.
- x Forecast growth - Shenton College are making a conscious effort to consolidate staffing for 2024 and going into 2025 based on future population growth and difficulty in staff recruitment.
- x Shenton College have spent more on staff recruitment than they have done in other years.
- x Recruiting staff now, in the belief that moving forward it may be more difficult to recruit.
- x Plans based on 475 new students coming into Year 7 in 2024.

- x Slideshow of current development provided to the Board.
- x Building will not be timetabled until Semester 2 2024.
- x Demountables to be delivered in January 2024 to

